

## MAYFIELD INDEPENDENT SCHOOLS DISTRICT FACILITIES PLAN

### PLAN OF SCHOOL ORGANIZATION

1. Current Plan PS-5, 6-8, 9-12
2. Long Range Plan PS-5, 6-8, 9-12

SCHOOL CENTERS	Status	Organization	Student Enrollment Capacity
1. Secondary			
a. Mayfield High School	Permanent	9-12 Center	439/545
2. Middle			
a. Mayfield Middle School	Permanent	6-8 Center	368/360
3. Elementary			
a. Mayfield Elementary School	Permanent	PS-5	783/900

### CAPITAL CONSTRUCTION PRIORITIES (Schedule within the 2006-2008 Biennium)

1c. Major renovation/additions of educational facilities; including expansions, kitchens, cafeterias, libraries, administrative areas, auditoriums, and gymnasiums.				Eff. %	Cost Est.
1. Mayfield High School		124,000 sf			
Major Renovation to include: roof replacement, doors, hardware, windows, interior walls, floor covering at renovated areas, electrical, plumbing, ADA accessibility.					\$1,820,077
2. Mayfield Middle School		61,766 sf			
Major Renovation to include; HVAC, ceilings, roof, walls, painting, floors, interior, electrical upgrades, site lighting, kitchen & computer lighting, plumbing, fire alarms, security upgrades and ADA compliance upgrades.					\$2,256,978
Construct:	2 Resource Room	375 sf.	750 sf.	74%	\$133,784
	1 Std Classroom	750 sf.	750 sf.	74%	\$133,784
1d KERA Strands New Additions: Preschool, SBDM Office & Conf., Fam. Res.					
1. District White Board Initiative					
capability for hand-held student assessments and remote operation.					
Construct:	30 Interactive Projection Boards	\$6,500 per clrm.			\$195,000

### CAPITAL CONSTRUCTION PRIORITIES (Schedule after the 2008 Biennium)

2b. New construction to replace inadequate spaces; expand existing or new buildings for educational purposes; consolidate schools; or replace deteriorated facilities.				Eff. %	Cost Est.
1. Mayfield Ind Day Treatment Center		6,400 sf.			
Construct:	4 Self Contained	825 sf.	3,300 sf.	71%	\$613,521
	1 Adm Area	800 sf.	800 sf.	71%	\$148,732
	1 Multi-purpose	1,000 sf.	1,000 sf.	71%	\$185,915

**2d KERA Strands New Additions:** Preschool, SBDM Office & Conf., Fam. Res.

1. District White Board Initiative

Provide fixed active boards and projectors in all classrooms district wide with wireless

Construct: 30 Interactive Projection Boards \$6,500 per clrm. \$195,000

<b>CAPITAL CONSTRUCTION PRIORITIES (Regardless of Schedule)</b>
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**4. Management support areas;** Construct, acquisition, or renovation of central offices, bus garages, or central stores

	Eff. %	Cost Est.
1. Central Office	18,600 sf	
Renovate Central Office to include - Exterior walls, windows, doors, HVAC, gutters, downspouts, lights, ceilings, floor covering, HVAC, fire alarms		
2. Central Bus Garage	13,300 sf	
Renovation to include: employee parking, additional bus parking, roof, exterior doors		\$175,000

<b>DISTRICT NEED</b>	<b>\$5,467,792</b>
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**5. Discretionary Construction Projects;** Functional Centers; Improvements by new construction or renovation.

Estimated Costs of these projects will not be included in the FACILITY NEEDS ASSESSMENT TOTAL.

1. Mayfield High School

Resurface existing track \$80,000